

Montana State Music Teachers Association

Budget Report

2020-2022

	Actual 2019-2020	Budget 2020-2021	Budget 2021-2022	
INFLOWS				
Commissioned Composer	750.00		750.00	
Competitions				
MTNA	605.00	300.00	600.00	
Festival	320.00	160.00	300.00	
<u>TOTAL Competitions</u>	925.00	460.00	900.00	
Conference				
Commissioned Composer	750.00		150.00	
Masterclass Fees	200.00	90.00	150.00	
Registration	7,746.67	1200.00	7000.00	
Sponsors / Vendors	2,800.00	1000.00	2500.00	
Conf. 2021 Allotment from 20-21		N/A	1050.00	
<u>TOTAL Conference</u>	11,496.67	2290.00	10850.00	
Grants		0.00	1000.00	
Membership Dues	3,630.00	2800.00	3425.00	
Newsletter Advertising	1,345.30	2000.00	2000.00	
Spring Festival - Certificates	108.00	100.00	100.00	
Pres. to MTNA Allotment for 2022-2023		N/A	2650.00	
TOTAL INFLOWS	18,254.97	7,650.00	21,675.00	
OUTFLOWS				
Awards	94.56	100.00	100.00	
Commissioned Composer				
Composer	1,500.00		1500.00	
Performer Expense			600.00	
<u>TOTAL Commissioned Composer</u>	1,500.00		2100.00	
Fall Competition				
Adjudicators	809.55	650.00	900.00	
Fall Festival & Materials	29.88	50.00	50.00	
<u>TOTAL Competition</u>	839.43	700.00	950.00	
Fall Conference				
Artist	3,121.65	Incl w Clinician	3200.00	
Clinician	1,083.38	1000.00	3650.00	
Facilities	3,897.91	500.00	4000.00	
Hospitality	200.64	250.00	250.00	
Masterclass - Teaching Fee &	165.00	Incl w Clinician	200.00	
Printing / Materials	479.55	100.00	500.00	
Recording	333.00	150.00	350.00	
2021 Conference Allotment		1050.00	N/A	
<u>TOTAL Conference</u>	9,281.13	3050.00	12150.00	
Newsletter	1,286.34	1300.00	1300.00	1150.00
Operating Expenses	722.57	900.00	825.00	+ 1500.00
President to Nat'l Conference -	350.00	Gala	2650.00	2650.00
Deference for future conferences	1,150.00	1500.00	1500.00	2 to MTNA
Spring Festival Certificates	97.20	100.00	100.00	2nd to MTNA
				in 2023
TOTAL OUTFLOWS	15,321.23	7,650.00	21,675.00	
BALANCE	2933.74	0.00	0.00	